

MPRRAC Meeting

February 19, 2016
9am to Noon

Guest Presenters – Alex Koloskus
Ana Lucaci
Elizabeth Lopez



COLORADO

Department of Health Care
Policy & Financing

Agenda

Meeting & Minutes Review

9:00–9:10 AM

Guiding Principles

9:10–9:30 AM

Laboratory Services

9:30–10:15 AM

Break

10:15–10:25 AM

Private Duty Nursing Services

10:25–11:10 AM

Home Health Services

11:10–11:55 AM

Closing Remarks

11:55 AM–12:00 PM



Guiding Principles

Discussion



Laboratory Services

Guest Presenters – Ana Lucaci
Elizabeth Lopez



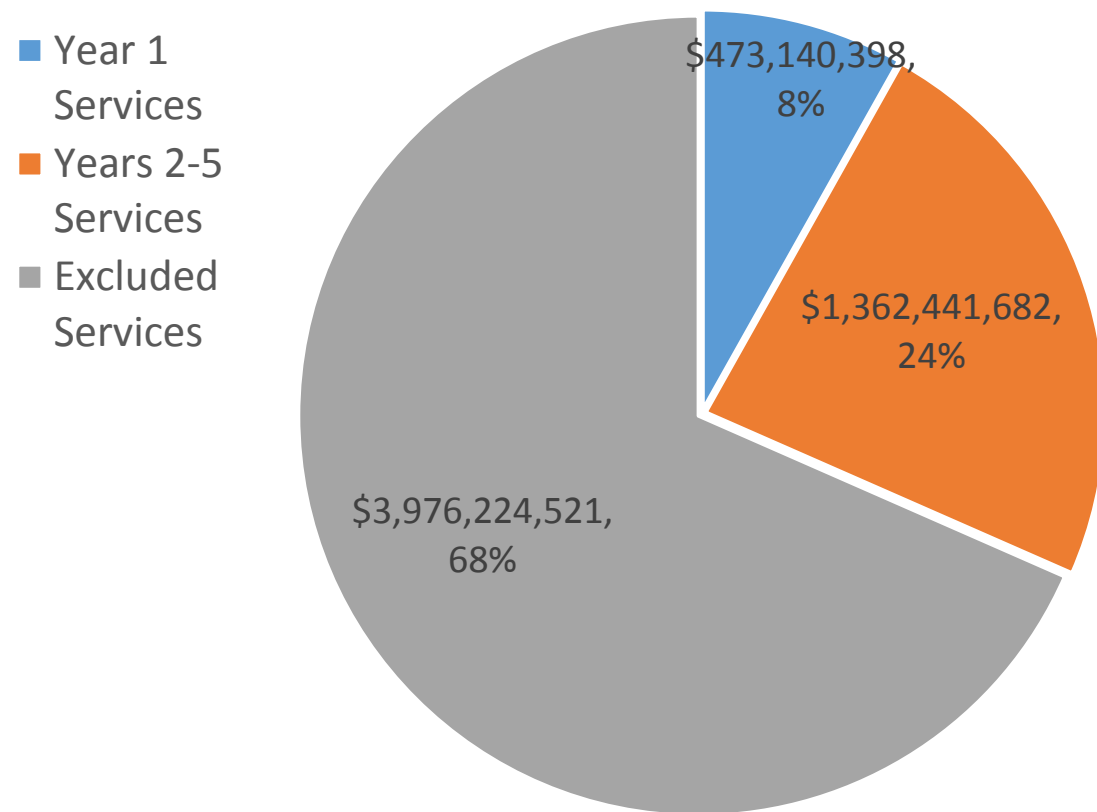
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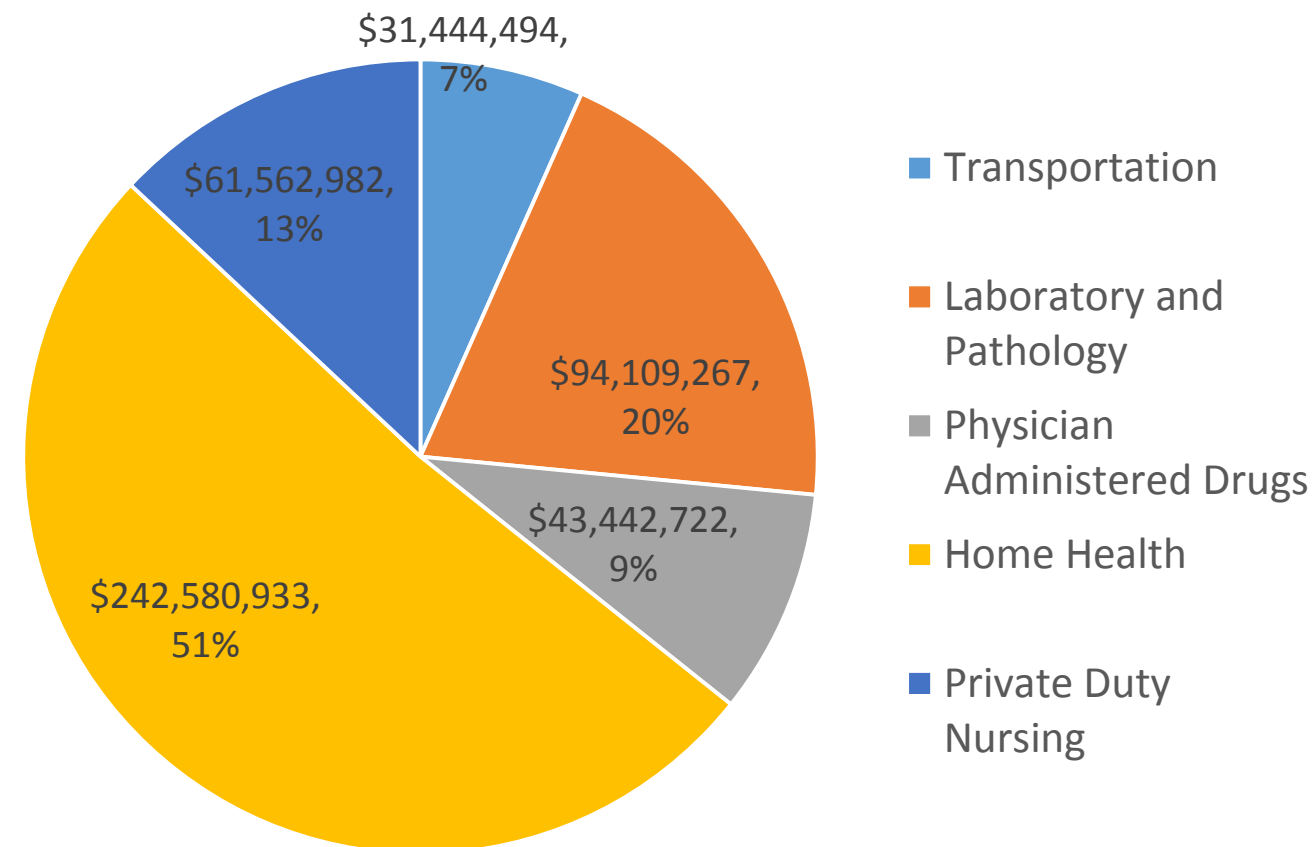
Expenditure Snapshot

MPRRAC rates as a portion of total Medicaid spend

Fiscal Year 2014-15 Expenditures



Year 1 Services - Expenditure



Service Description

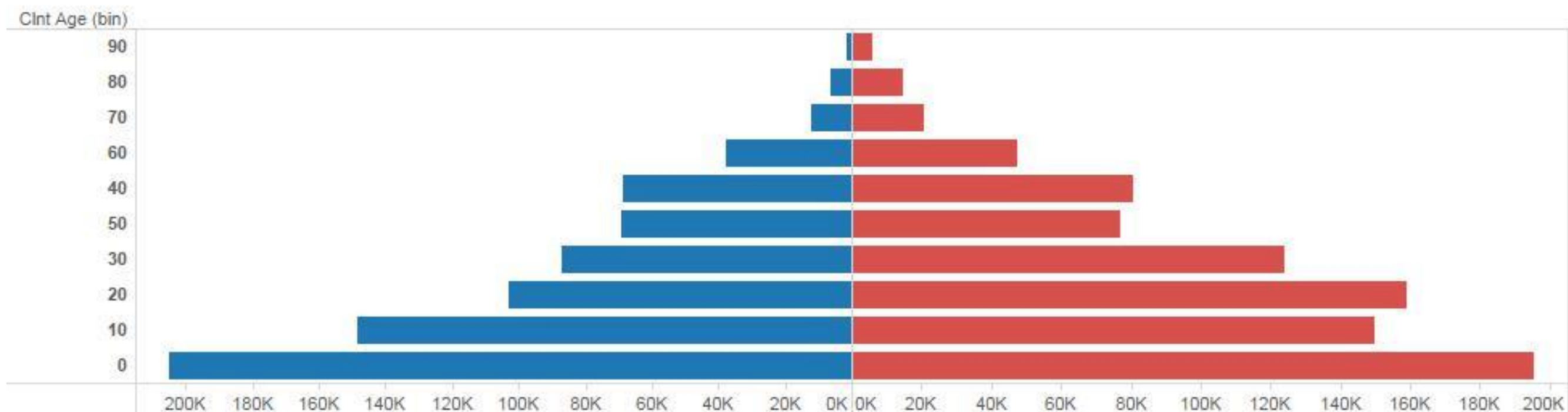
- Services where bodily fluids or specimens are collected and analyzed for screening and treatment of diseases and disorders.
- Available to all Colorado Medicaid clients.
- Providers that render laboratory services must have certification from the Clinical Laboratory Improvement Amendments (CLIA) Program
- CLIA-approved laboratories include independent laboratories, hospital laboratories, and clinics or physician practices (for certain services approved through CLIA waiver).



Calculations are preliminary.

Demographics

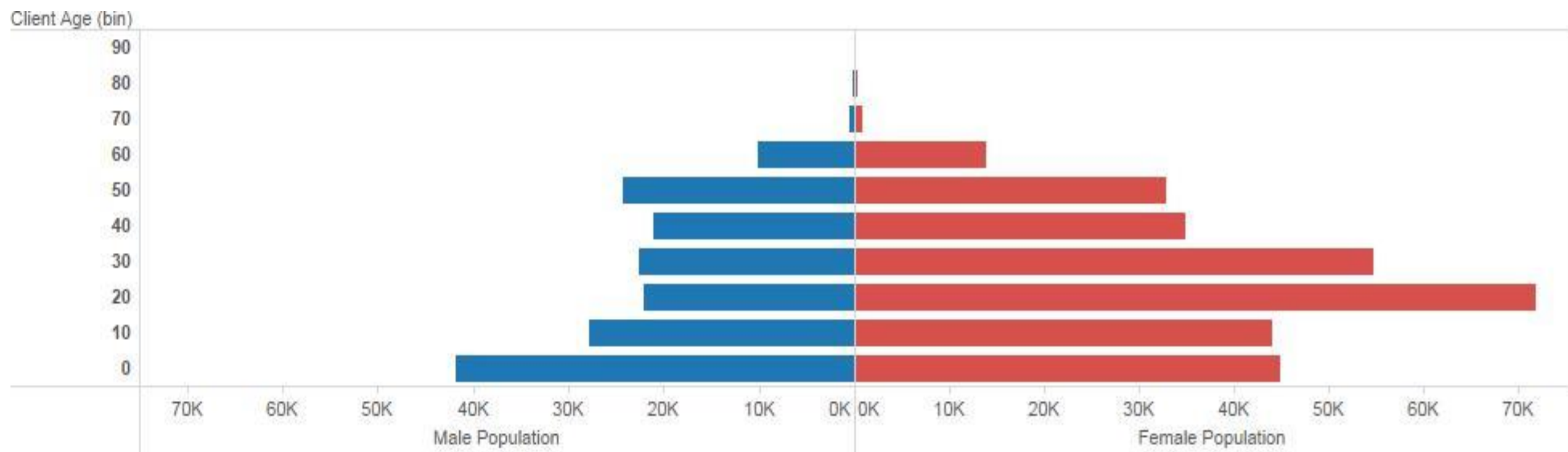
Population pyramid of all Medicaid clients by age and gender.



Calculations are preliminary.

Demographics

Population pyramid of laboratory service utilizers by age and gender.

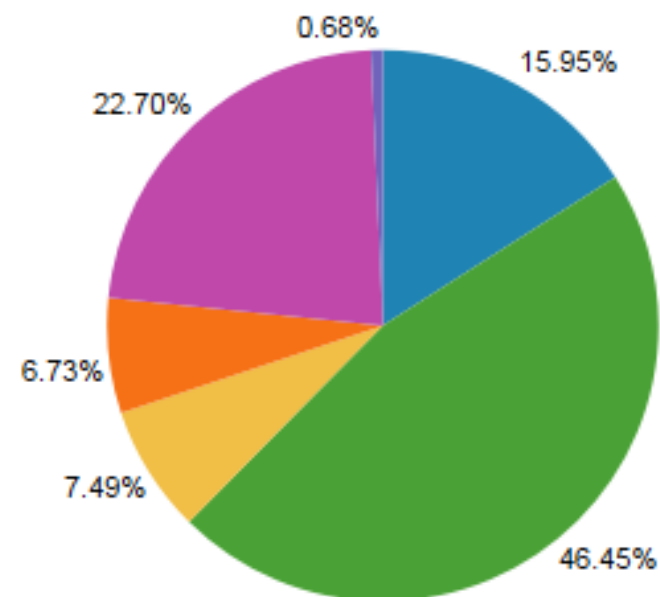


Calculations are preliminary.

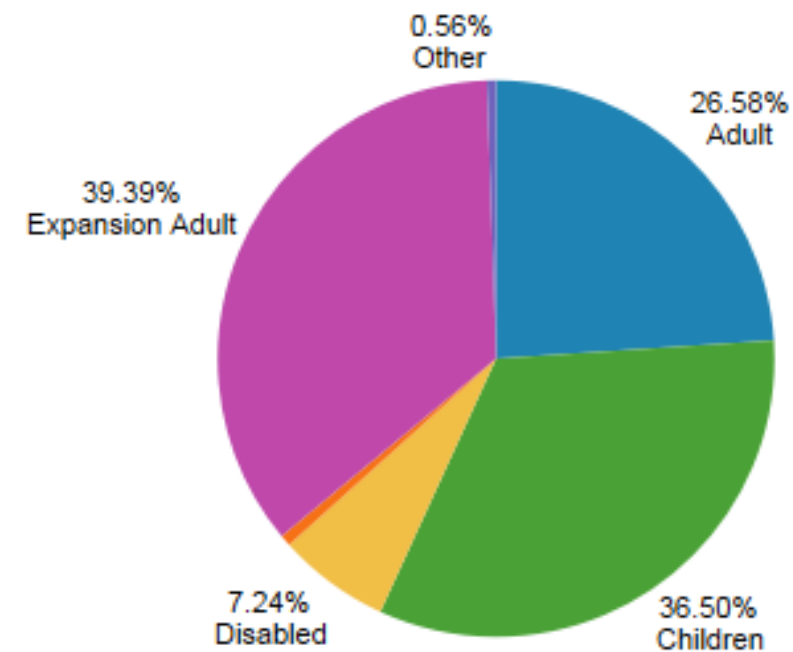
Demographics

All Medicaid clients (left) and laboratory service utilizers (right) by population description.

Medicaid Population



Lab Utilizer Population

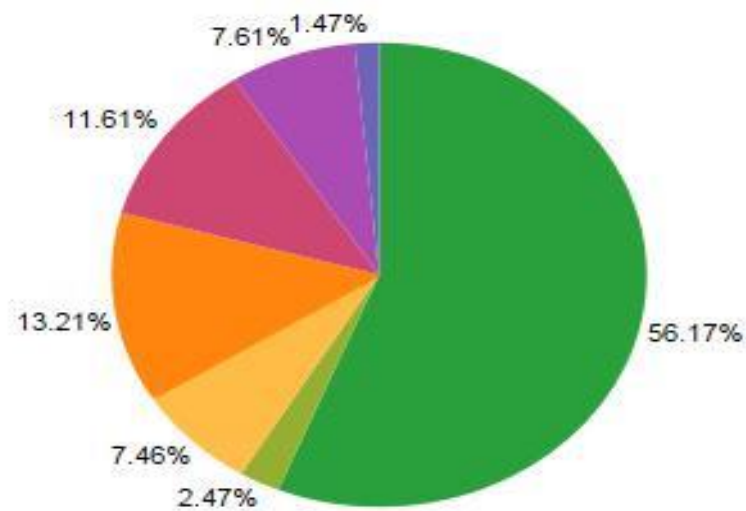


Calculations are preliminary.

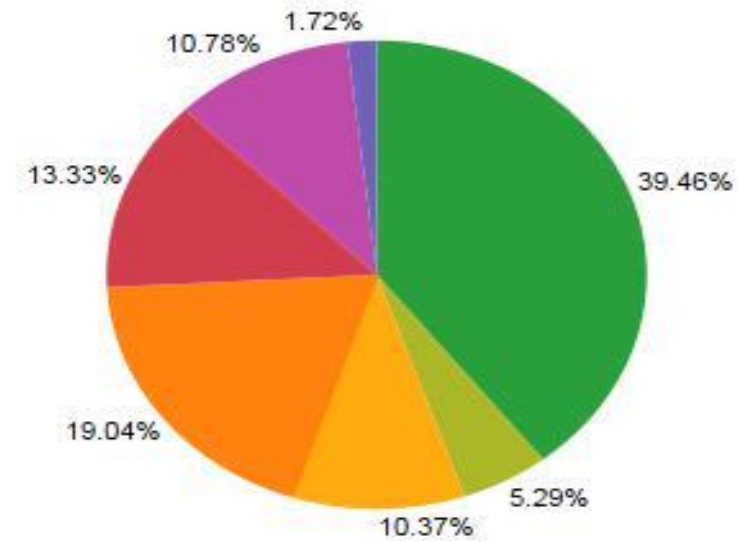
Demographics

All Medicaid clients (left) and laboratory service utilizers (right) by clinical risk groups.

Medicaid Clinical Risk Group



Lab Utilizer Clinical Risk Groupings



Calculations are preliminary.

Utilization

Summary statistics over two state fiscal years for laboratory services.

Summary Statistics

	FY 2014	FY 2015
Member to Provider Ratio	1,651	1,255
Client Count	349,216	458,490
Avg. Paid Per Utilizer	\$178.36	\$199.77
PMPY	\$67.24	\$98.87
Total Paid	\$62,287,260	\$91,590,514

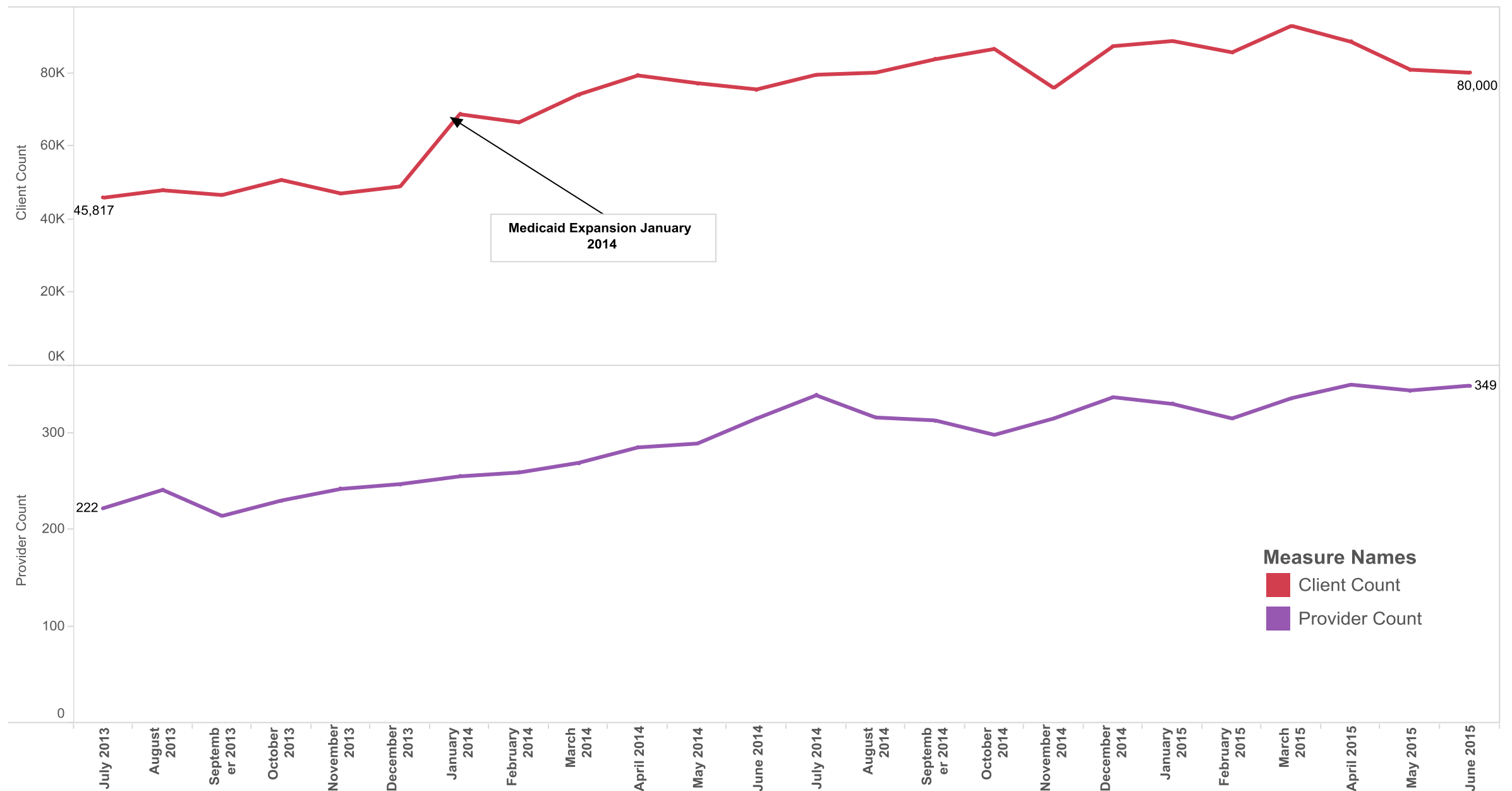
Note: PMPY refers to cost “Per Member Per Year”



Calculations are preliminary.

Utilization

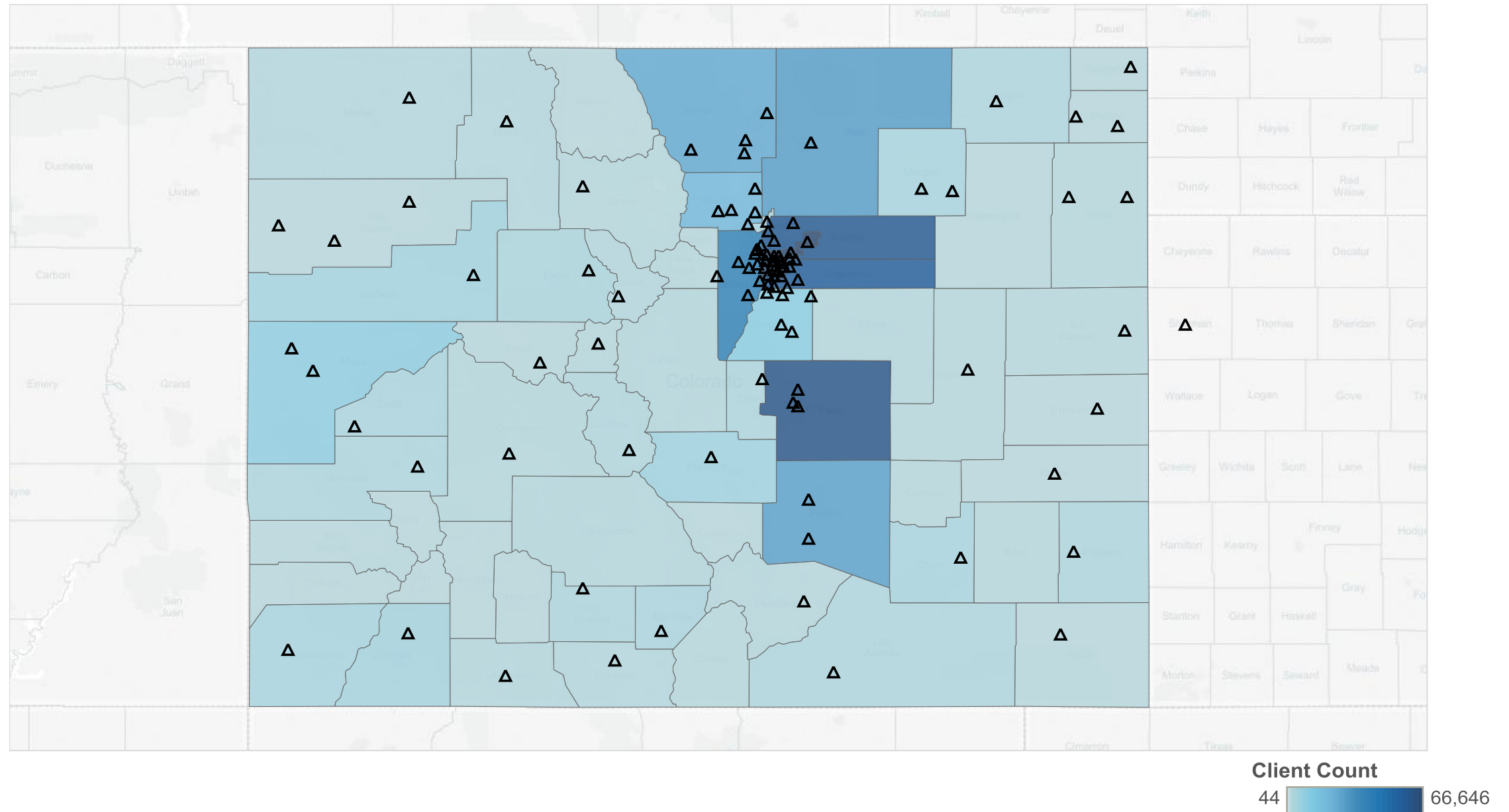
Changes in the number of clients utilizing services (top) and number of providers of laboratory services (bottom) over two state fiscal years.



Calculations are preliminary.

Utilization

Heat map of the number of clients utilizing laboratory services by county.

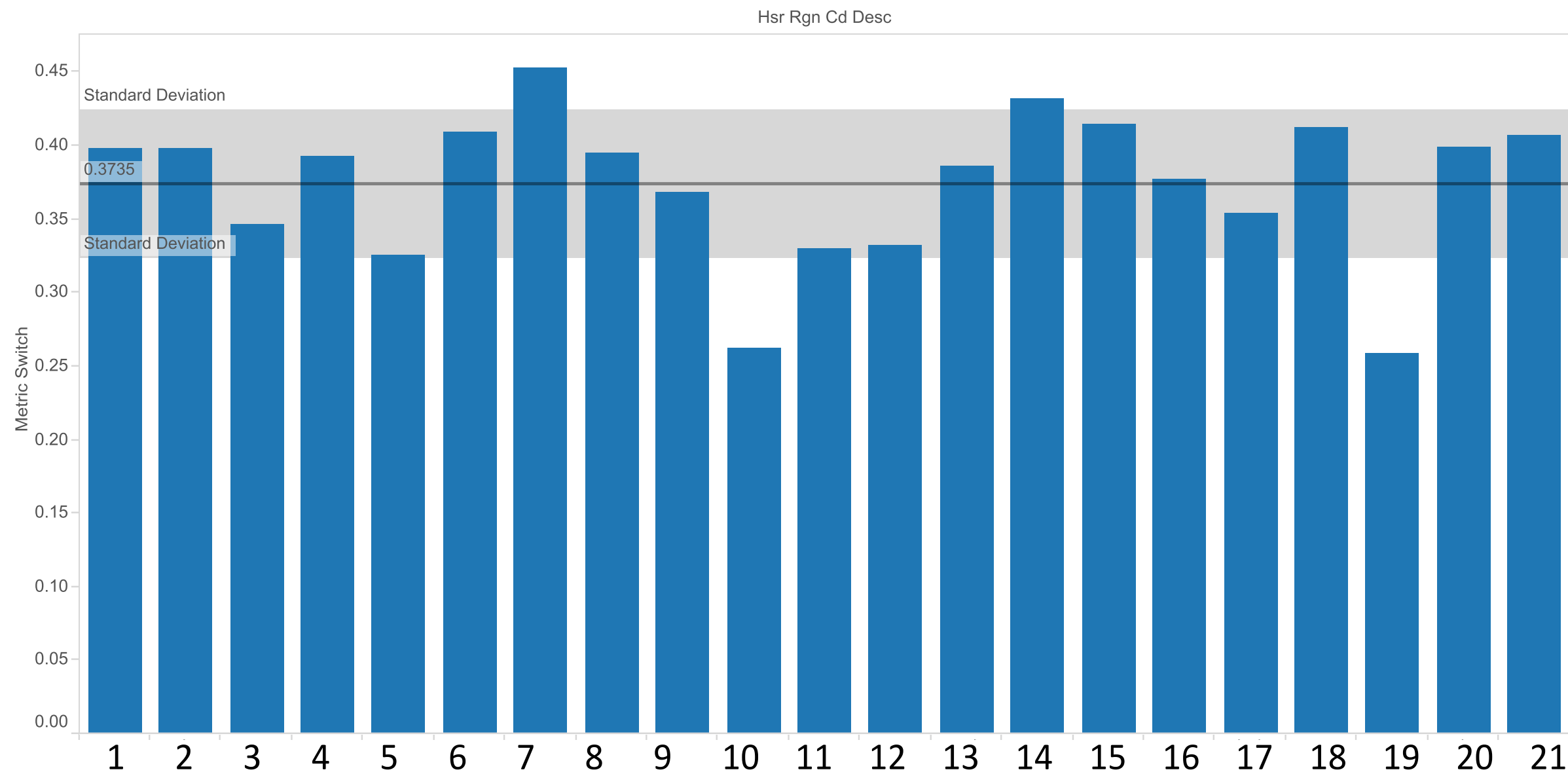


Note: Triangles represent billing zip code of providers

Calculations are preliminary.

Access

Percent of the Medicaid population utilizing laboratory services in each Health Statistics Region.



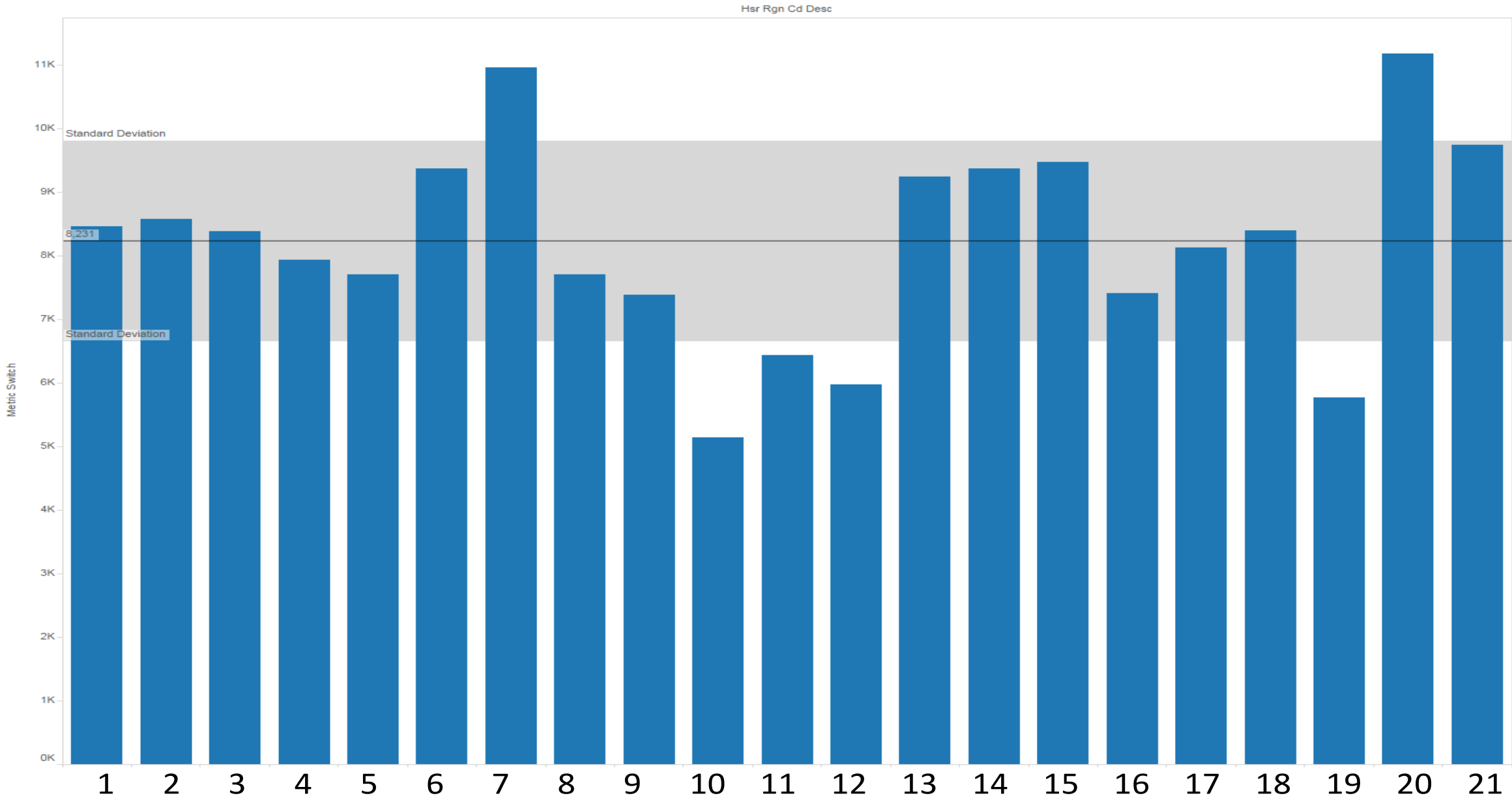
Note: Numbers along X axis correspond to HSR Key provided



Calculations are preliminary.

Access

Number of laboratory services utilized per 1000 Medicaid clients by Health Statistics Region.



Note: Numbers along X axis correspond to HSR Key provided



Quality

- CLIA regulations, established by the Center for Medicare and Medicaid Services (CMS), set standards for quality control and quality assurance for laboratories.
- CMS has delegated compliance oversight duties, which include certification and on-site inspections, to the Colorado Department of Public Health and Environment.



Private Duty Nursing Services

Guest Presenters – Alex Koloskus
Elizabeth Lopez

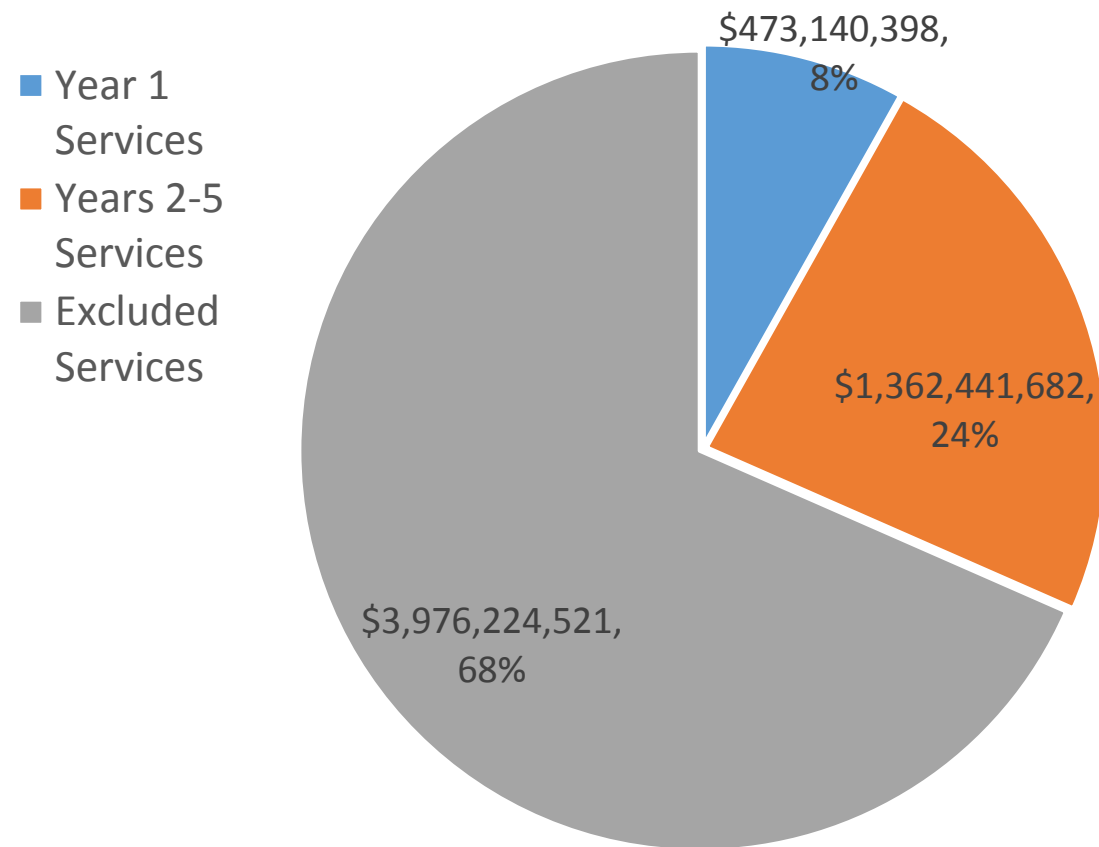


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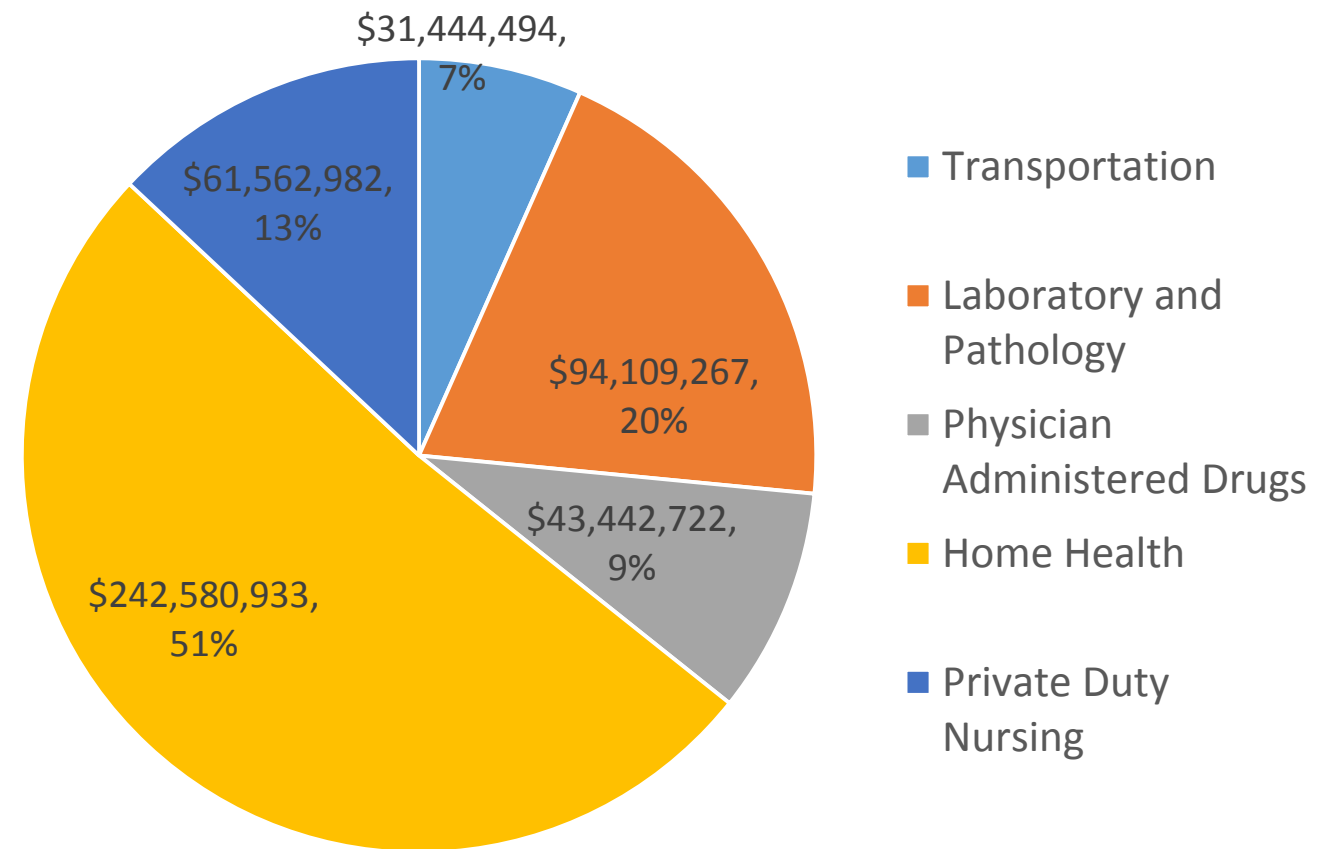
Expenditure Snapshot

MPRRAC rates as a portion of total Medicaid spend

Fiscal Year 2014-15 Expenditures



Year 1 Services - Expenditure



PDN Service

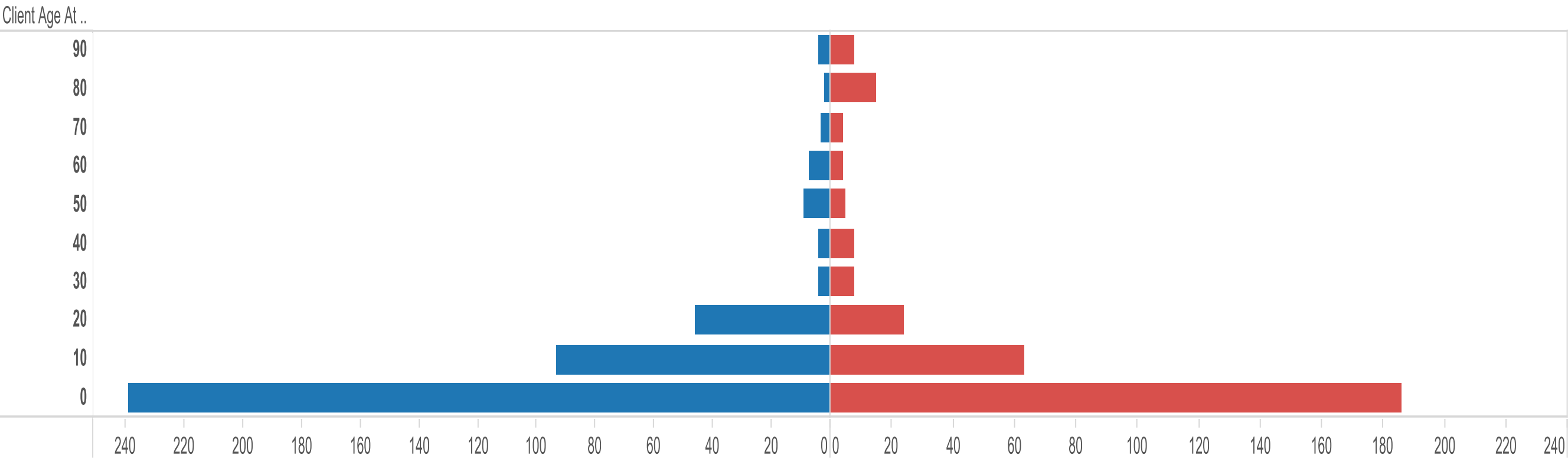
- Continuous one-to-one skilled nursing care provided by an RN or LPN.
- Available to Colorado Medicaid clients who are dependent on medical technology and need a higher level of care than is available in the Home Health Benefit.
 - Per the CO's State Plan, PDN services are limited to 16 hours per day. Through EPSDT federal regulations, children age 20 and younger are evaluated on a case-by-case basis to determine the medically necessary amount of PDN care needed per day above the 16 hour limit.
- Providers that render PDN services must be employed by a licensed and certified Home Health agency.
- PDN services require prior authorization and are assessed using the PDN acuity tool and the client's plan of care.



Calculations are preliminary.

Demographics

Population pyramid of private duty nursing service utilizers by age and gender.

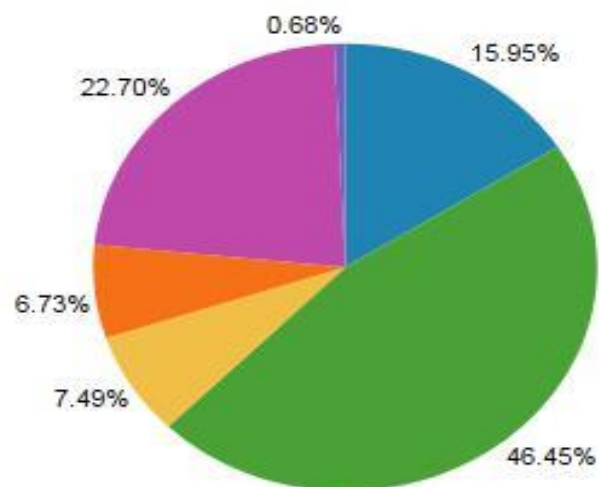


Calculations are preliminary.

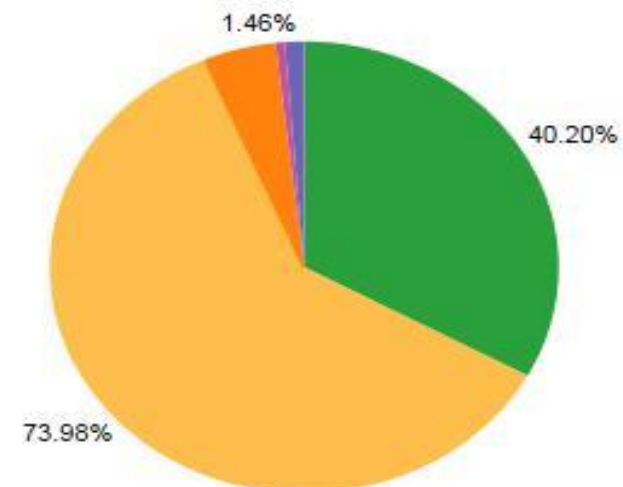
Demographics

All Medicaid clients (left) and private duty nursing service utilizers (right) by population description.

Medicaid Population



PDN Population

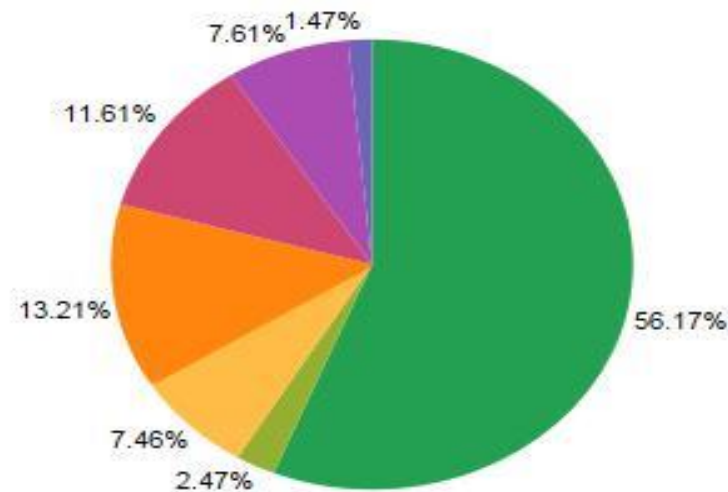


Calculations are preliminary.

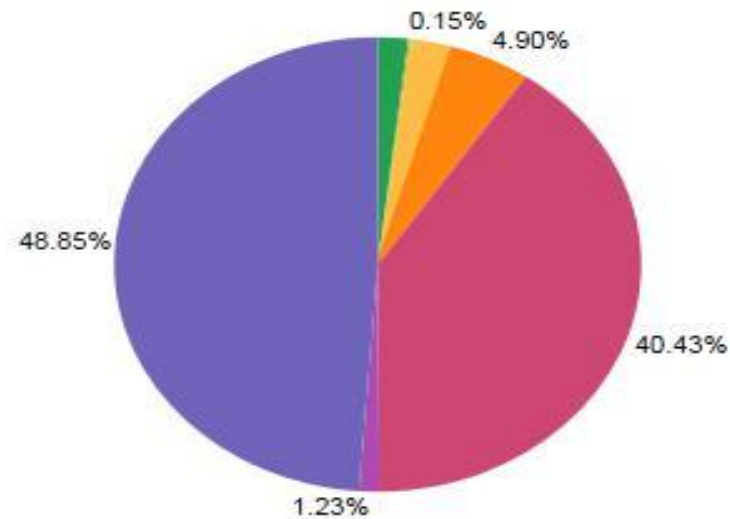
Demographics

All Medicaid clients (left) and private duty nursing service utilizers (right) by clinical risk groups.

Medicaid Clinical Risk Group



PDN Clinical Risk Group



Calculations are preliminary.

Utilization

Summary statistics over two state fiscal years for private duty nursing services.

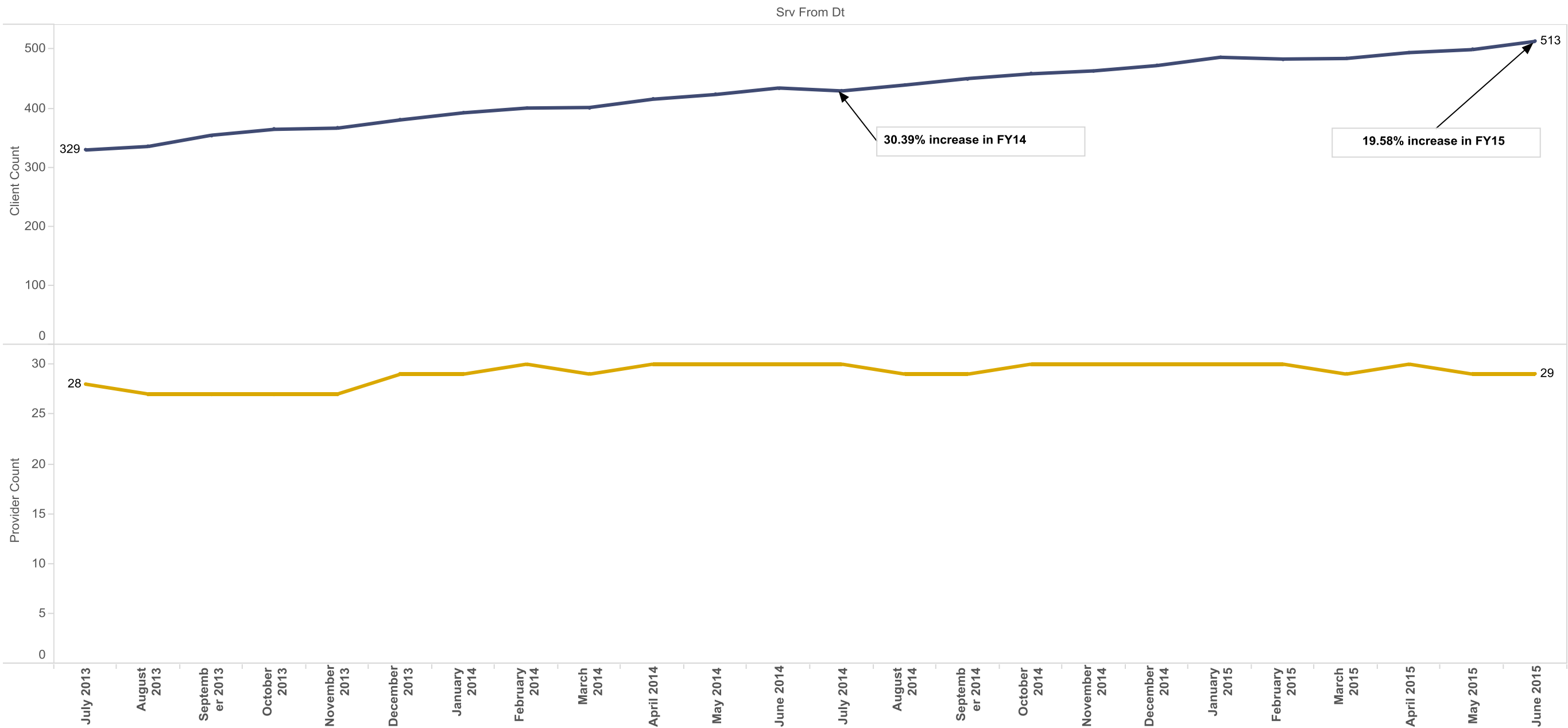
	FY 2014	FY 2015
Client Count	502	614
Avg. Paid Per Utilizer	\$105,085	\$102,338
Total Paid	\$52,752,670	\$62,835,661



Calculations are preliminary.

Utilization

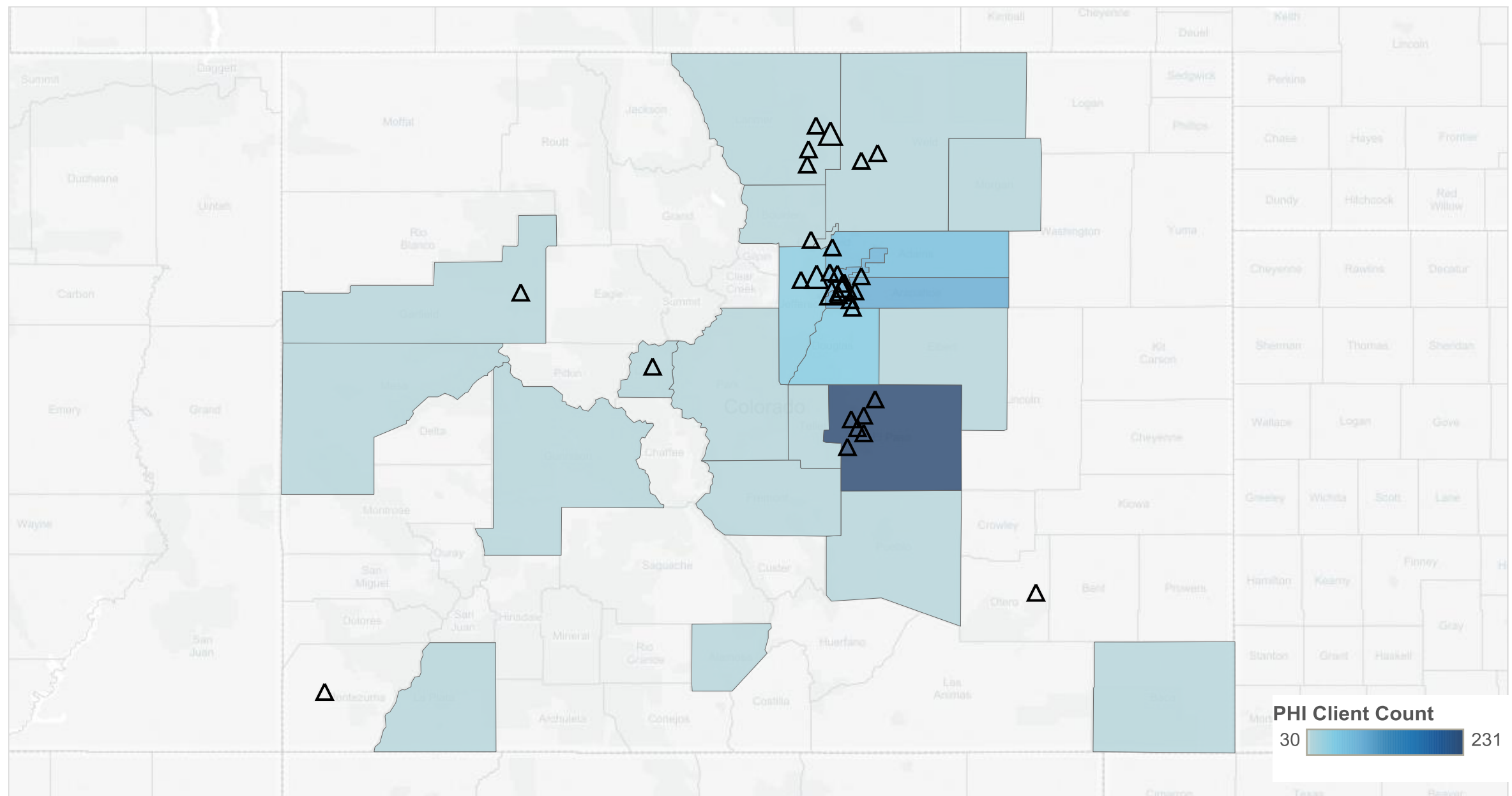
Changes in the number of clients utilizing services (top) and number of providers of private duty nursing services (bottom) over two state fiscal years.



Calculations are preliminary.

Utilization

Heat map of the number of clients utilizing private duty nursing services in state fiscal year 2014 by county.

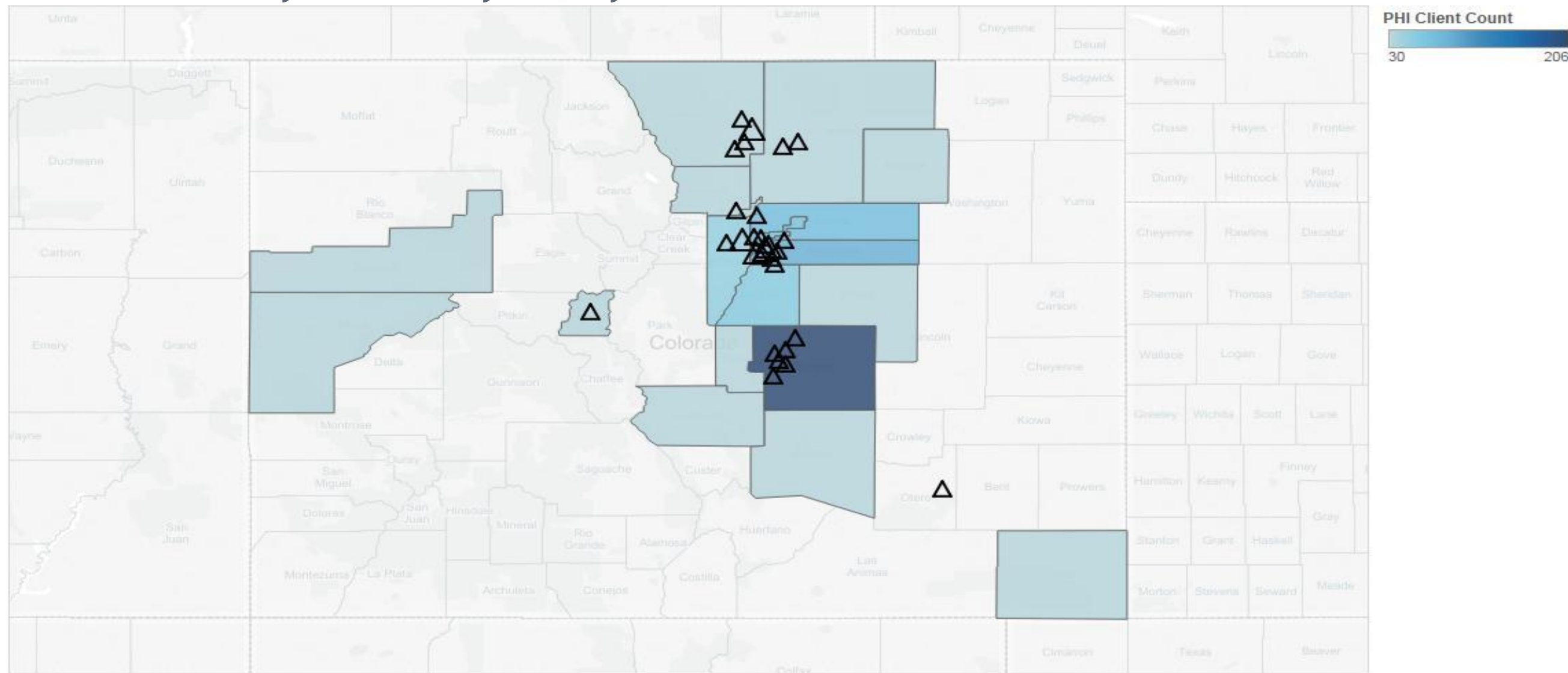


Note: Triangles represent billing zip code of providers

Calculations are preliminary.

Utilization

Heat map of the number of clients utilizing private duty nursing services in state fiscal year 2015 by county.

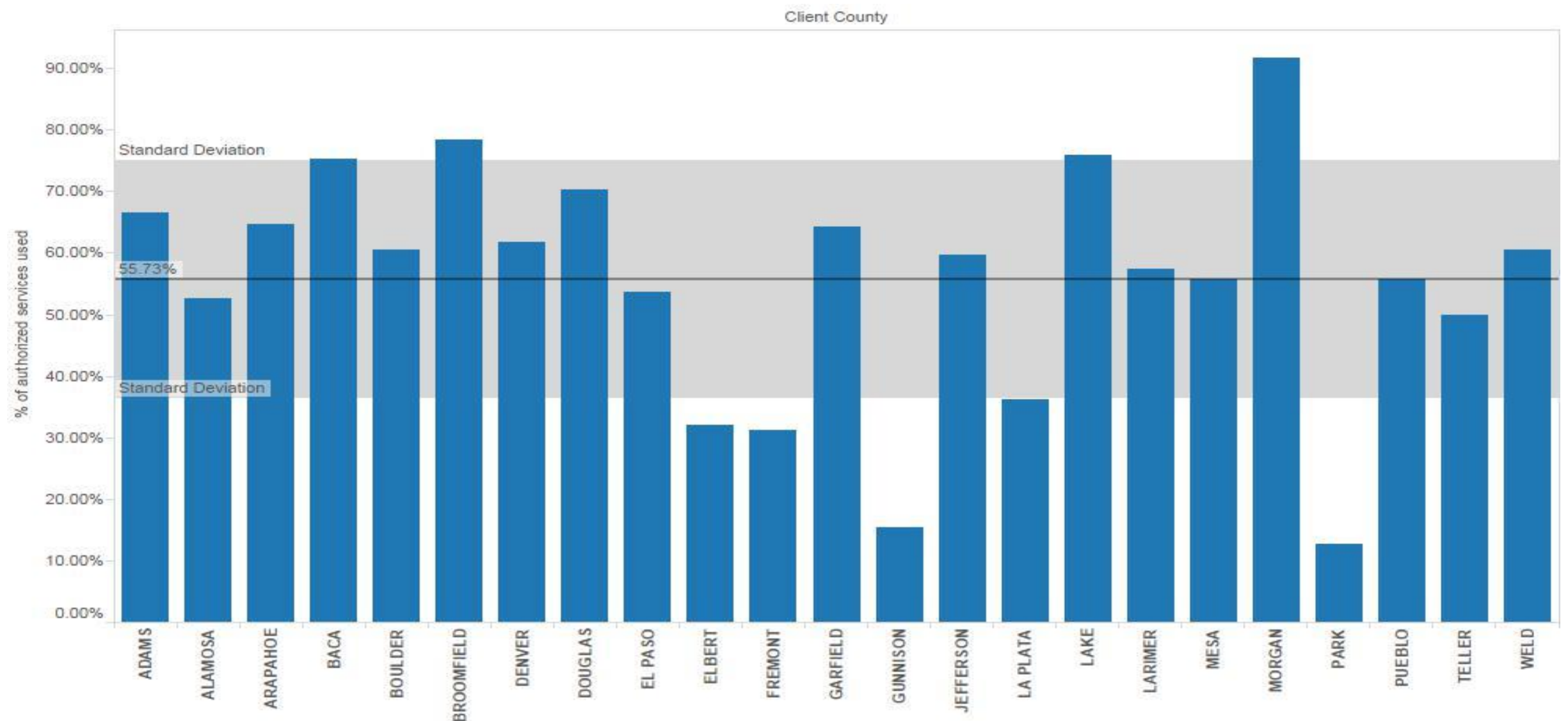


Note: Triangles represent billing zip code of providers

Calculations are preliminary.

Access

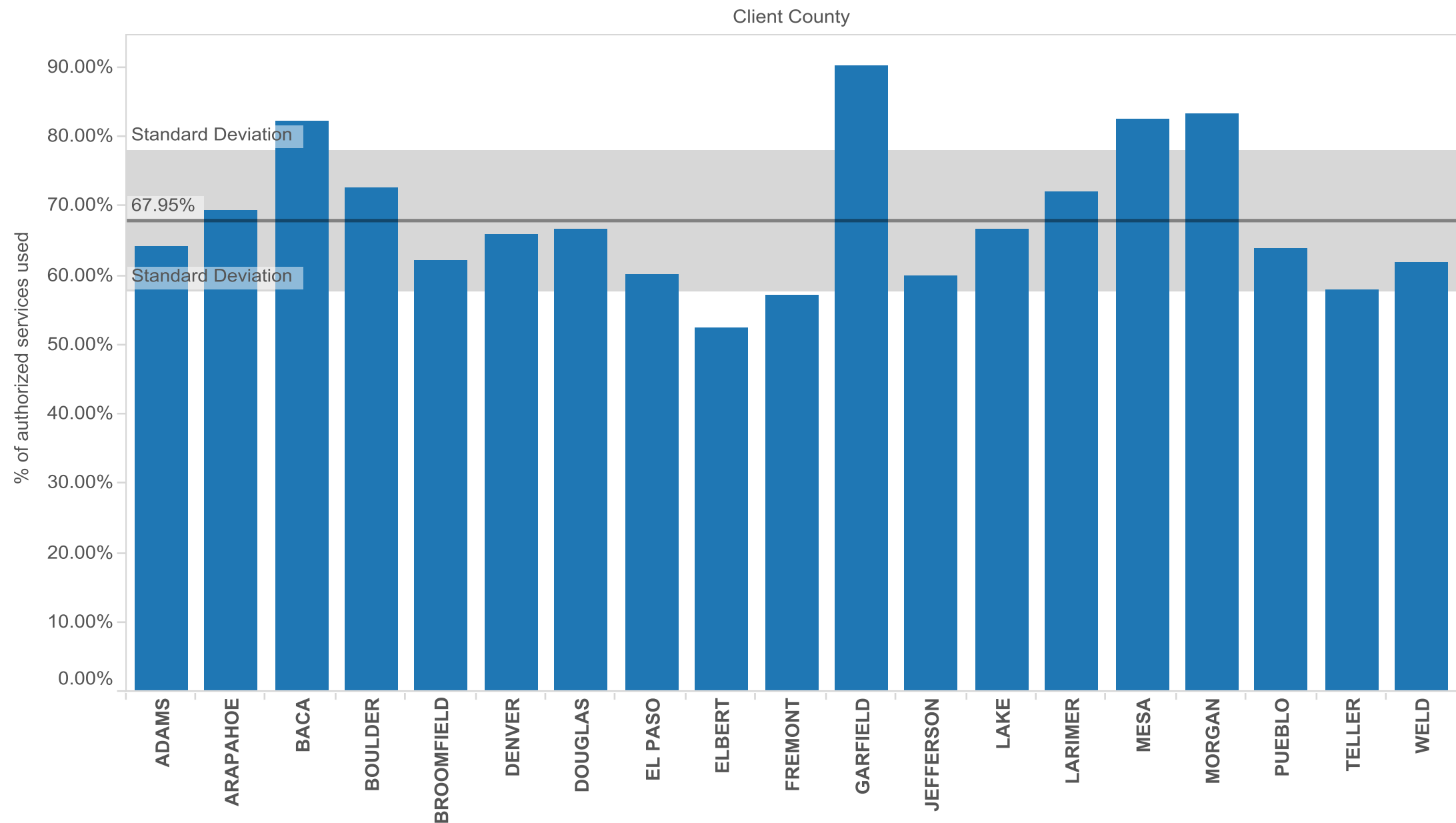
Percent of private duty nursing services utilized of total prior authorized PDN services in state fiscal year 2014.



Calculations are preliminary.

Access

Percent of private duty nursing services utilized of total prior authorized PDN services in state fiscal year 2015.



Quality

- Colorado Department of Health Care Policy and Financing:
 - Conducts waiver-specific population surveys that may serve as proxy quality measure for PDN clients.
- Colorado Department of Public Health and Environment:
 - Monitors all Home Health Agencies through an established quality management program, which is required for licensure.



Home Health Services

Guest Presenters – Alex Koloskus
Elizabeth Lopez

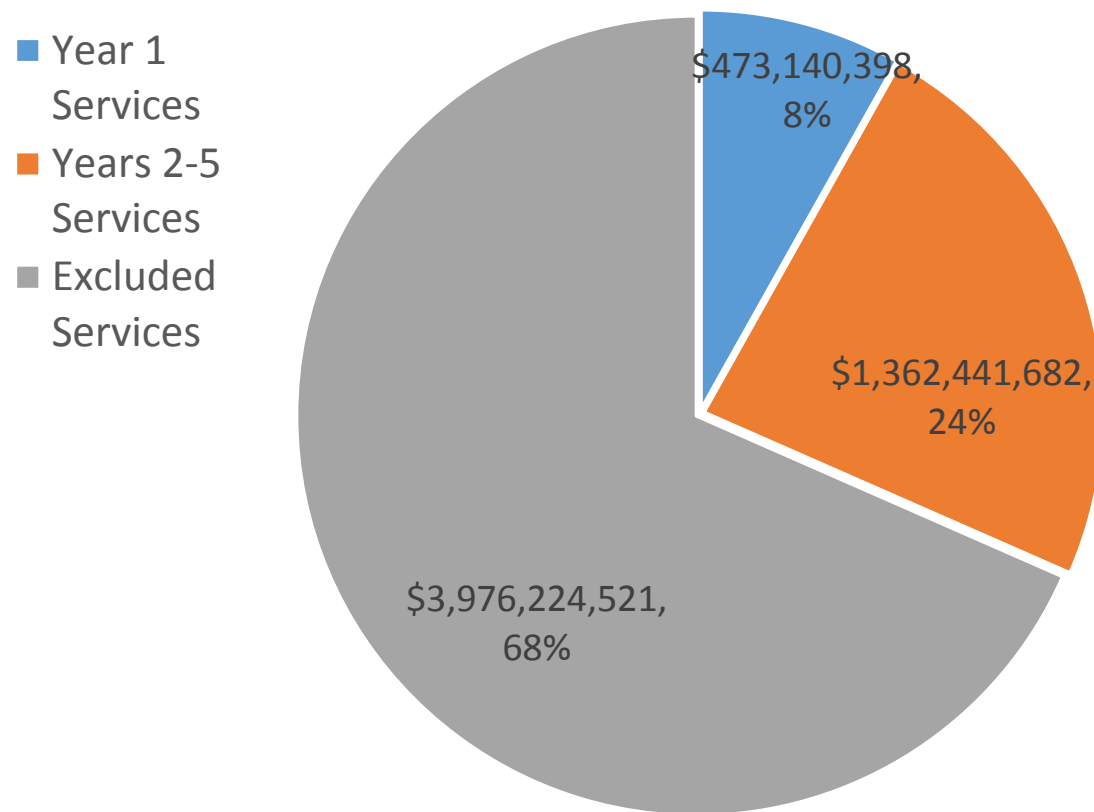


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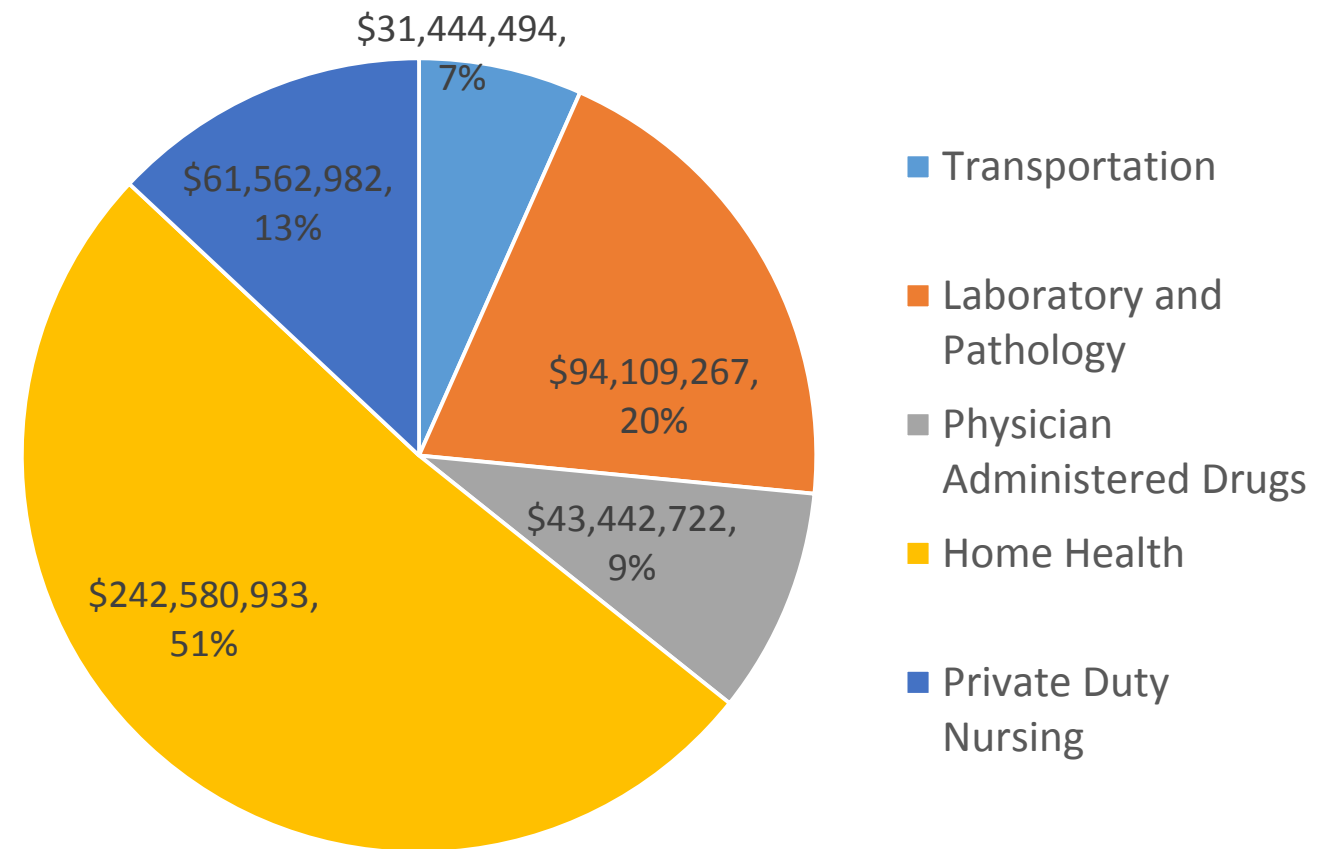
Expenditure Snapshot

MPRRAC rates as a portion of total Medicaid spend

Fiscal Year 2014-15 Expenditures



Year 1 Services - Expenditure



HH Service

- Home Health services consist of skilled nursing, certified nurse aide (CNA) services, physical therapy (PT), occupational therapy (OT), and speech/language pathology (SLP) services that are provided by a licensed and certified Home Health agency.
- Home Health services are available to Colorado Medicaid clients who need intermittent skilled care.
- Home Health services are divided into two service types:
 - Acute Home Health services are provided for the treatment of acute conditions/episodes (such as post-surgical care) for up to 60 days without prior authorization.
 - Long-Term Home Health is available for clients who require ongoing Home Health Services beyond the 60 day Acute Home Health period. Long-Term Home Health services require prior authorization.



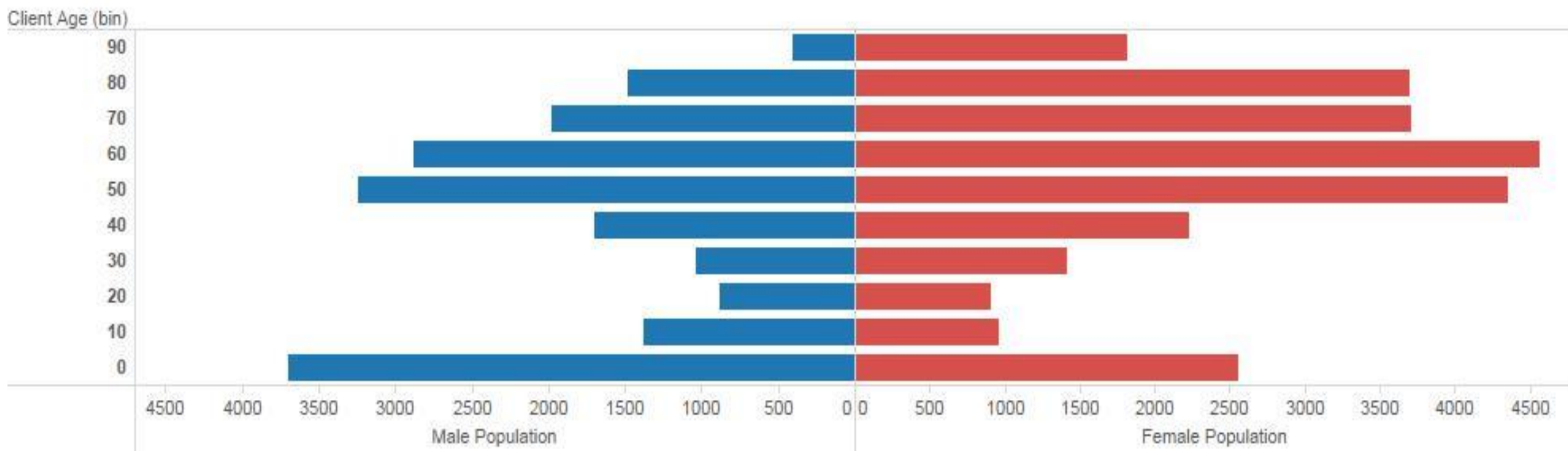
HH Service

- Clients ages 20 and younger:
 - Are assessed for Long-Term Home Health services using the Pediatric Assessment Tool (PAT) and the client's plan of care.
 - May receive PT, OT and SLP in Acute and Long-Term Home Health periods.
- Clients ages 21 and older:
 - PT, OT and SLP are only provided in the Acute Home Health episode.

Calculations are preliminary.

Demographics

Population pyramid of home health service utilizers by age and gender.

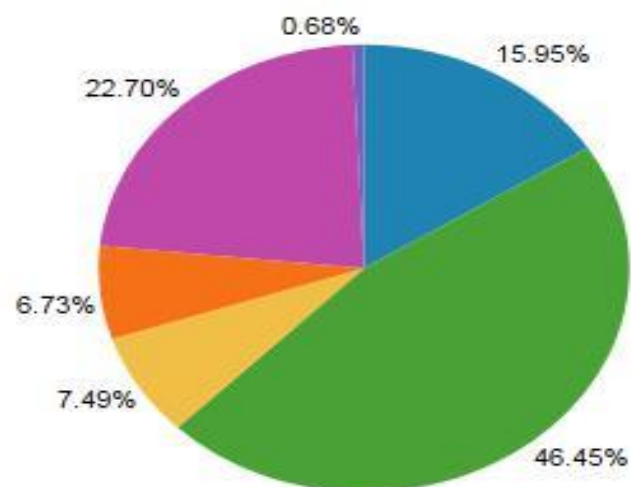


Calculations are preliminary.

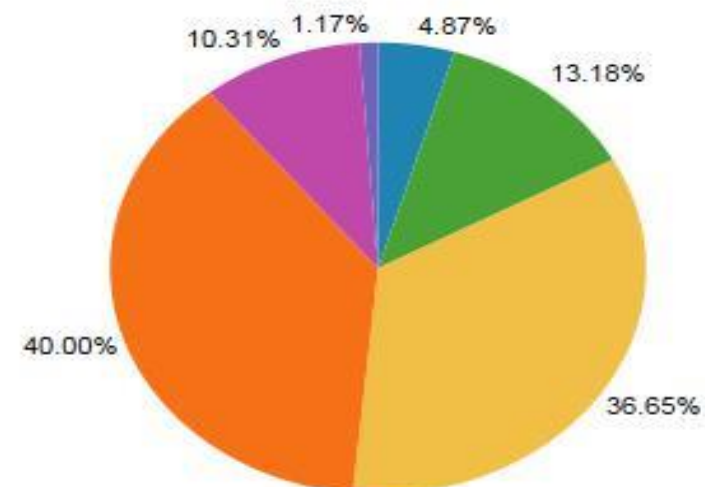
Demographics

All Medicaid clients (left) and home health service utilizers (right) by population description.

Medicaid Population



Home Health Population

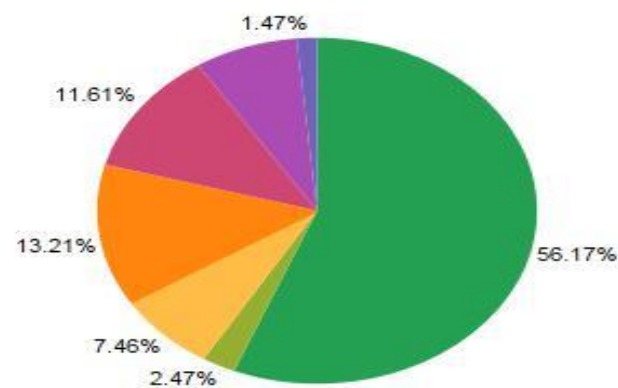


Calculations are preliminary.

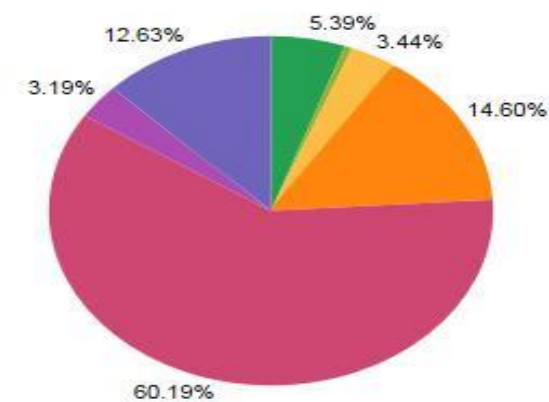
Demographics

All Medicaid clients (left) and home health service utilizers (right) by clinical risk groups.

Medicaid Clinical Risk Group



Clinical Risk Group



Calculations are preliminary.

Utilization

Summary statistics over two state fiscal years for home health services.

Summary Statistics

		FY 2014	FY 2015
Acute Home Health	Client Count	20,404	23,305
	PMPY	\$28.30	\$36.93
	Avg. Paid Per Utilizer	\$1,285	\$1,468
	Total Paid	\$26,220,352	\$34,213,113
Long Term Home Health	Client Count	11,298	12,688
	PMPY	\$200.64	\$231.65
	Avg. Paid Per Utilizer	\$16,452	\$16,914
	Total Paid	\$185,873,060	\$214,604,533
Grand Total	Client Count	26,797	30,516
	PMPY	\$228.94	\$268.58
	Avg. Paid Per Utilizer	\$7,915	\$8,154
	Total Paid	\$212,093,412	\$248,817,646

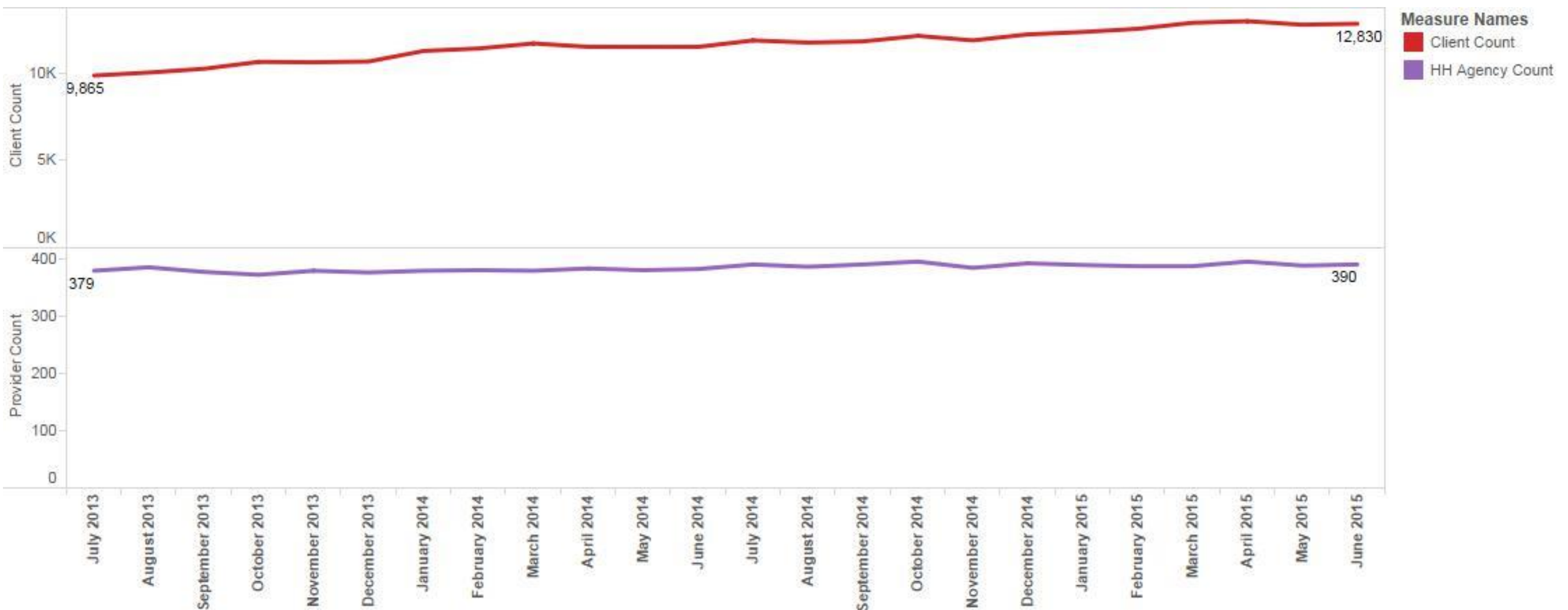
Note: PMPY refers to cost “Per Member Per Year”



Calculations are preliminary.

Utilization

Changes in the number of clients utilizing services (top) and number of providers of home health services (bottom) over two state fiscal years.

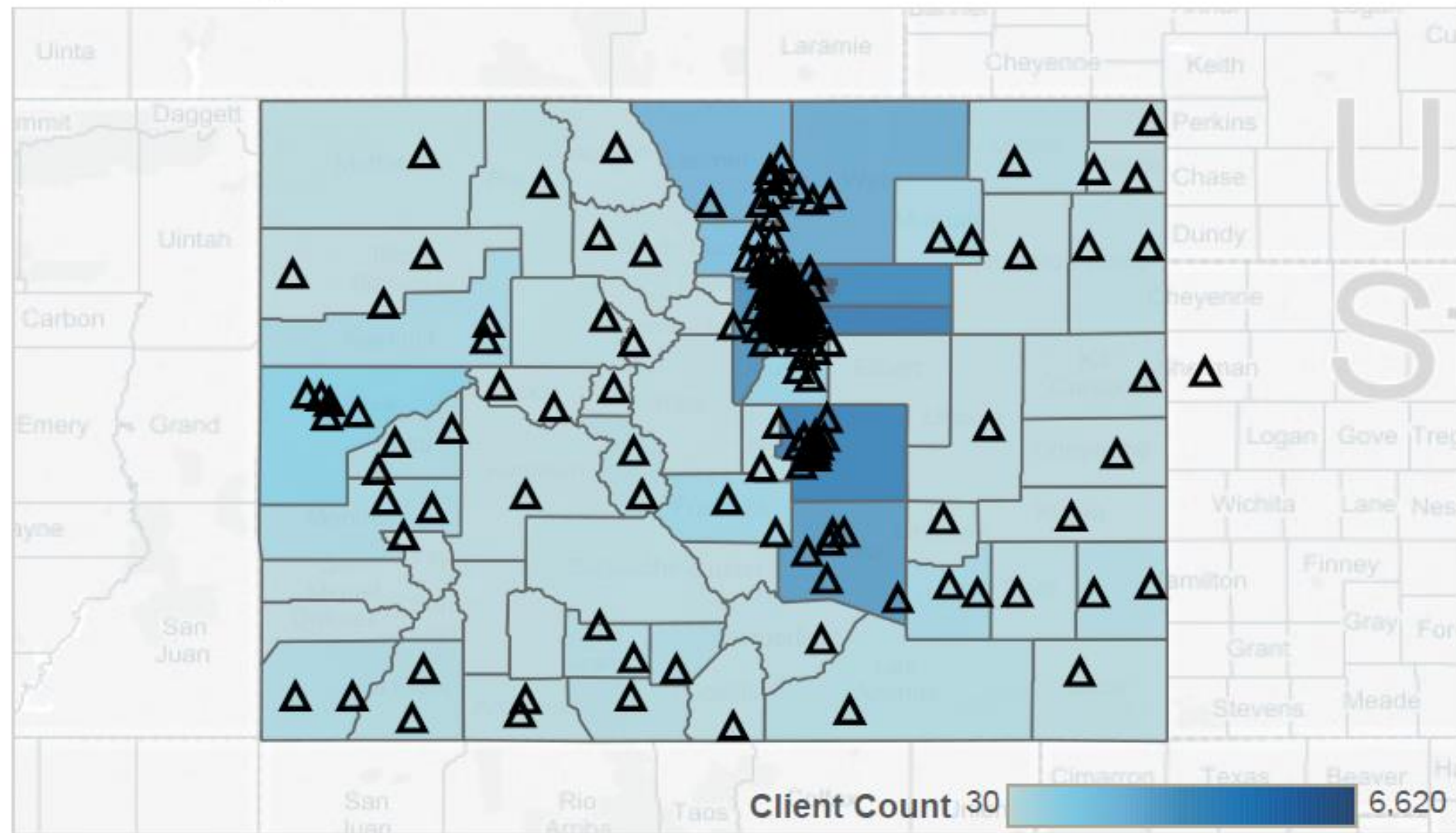


Calculations are preliminary.

Utilization

Heat map of the number of clients utilizing home health services by county.

Distance Map

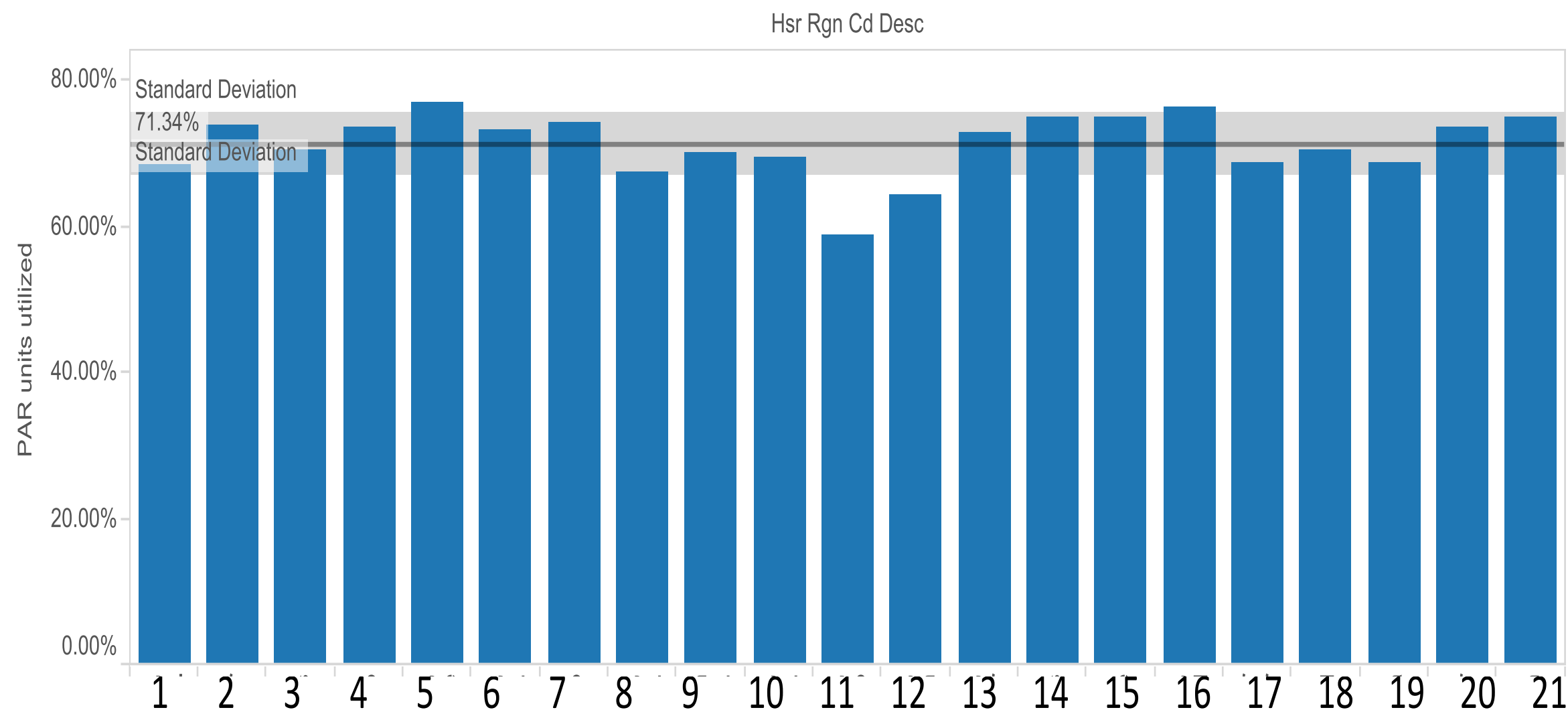


Note: Triangles represent billing zip code of providers

Calculations are preliminary.

Access

Percent of long-term home health services utilized of total prior authorized long-term home health services by Health Statistics Region.



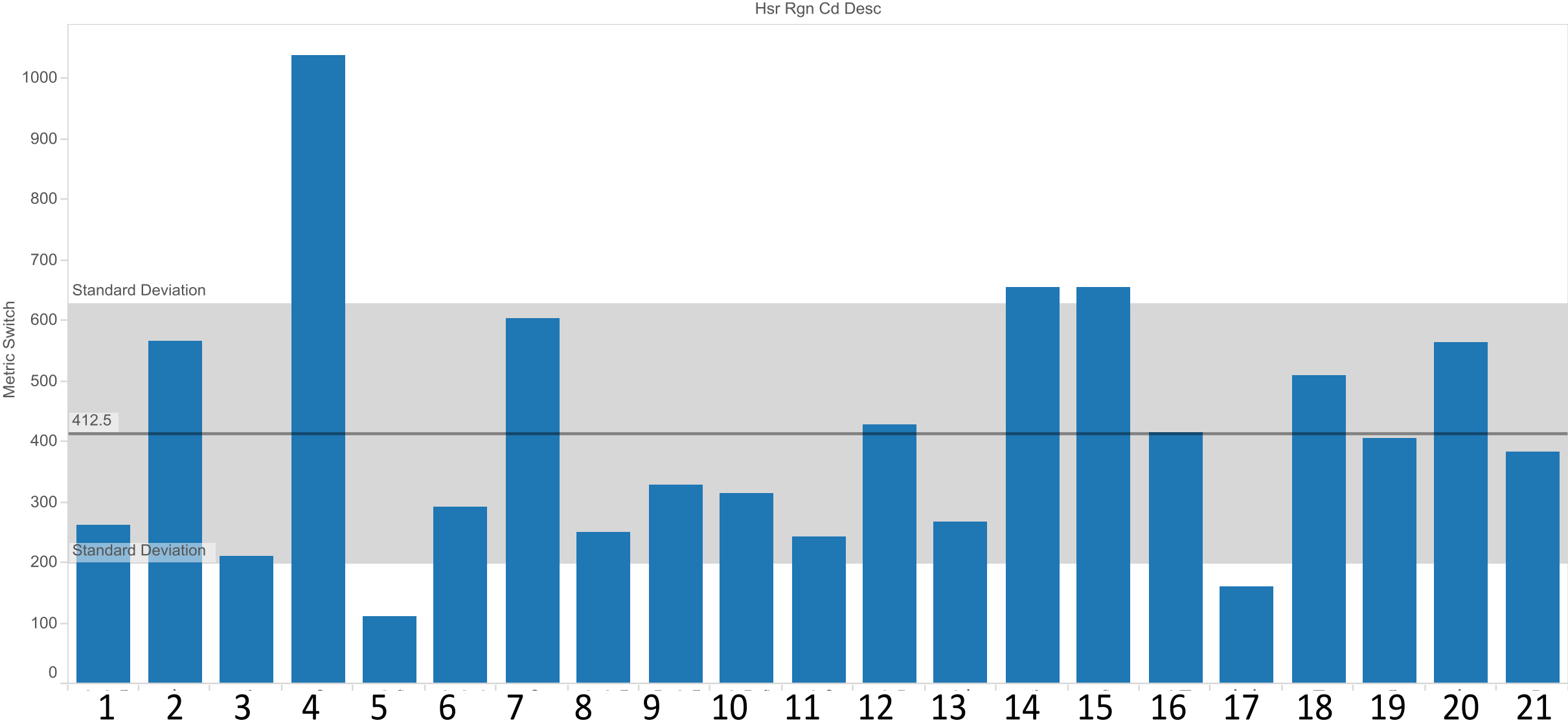
Note: Numbers along X axis correspond to HSR Key provided



Calculations are preliminary.

Access

Member to provider ratio for acute home health services by Health Statistics Region.



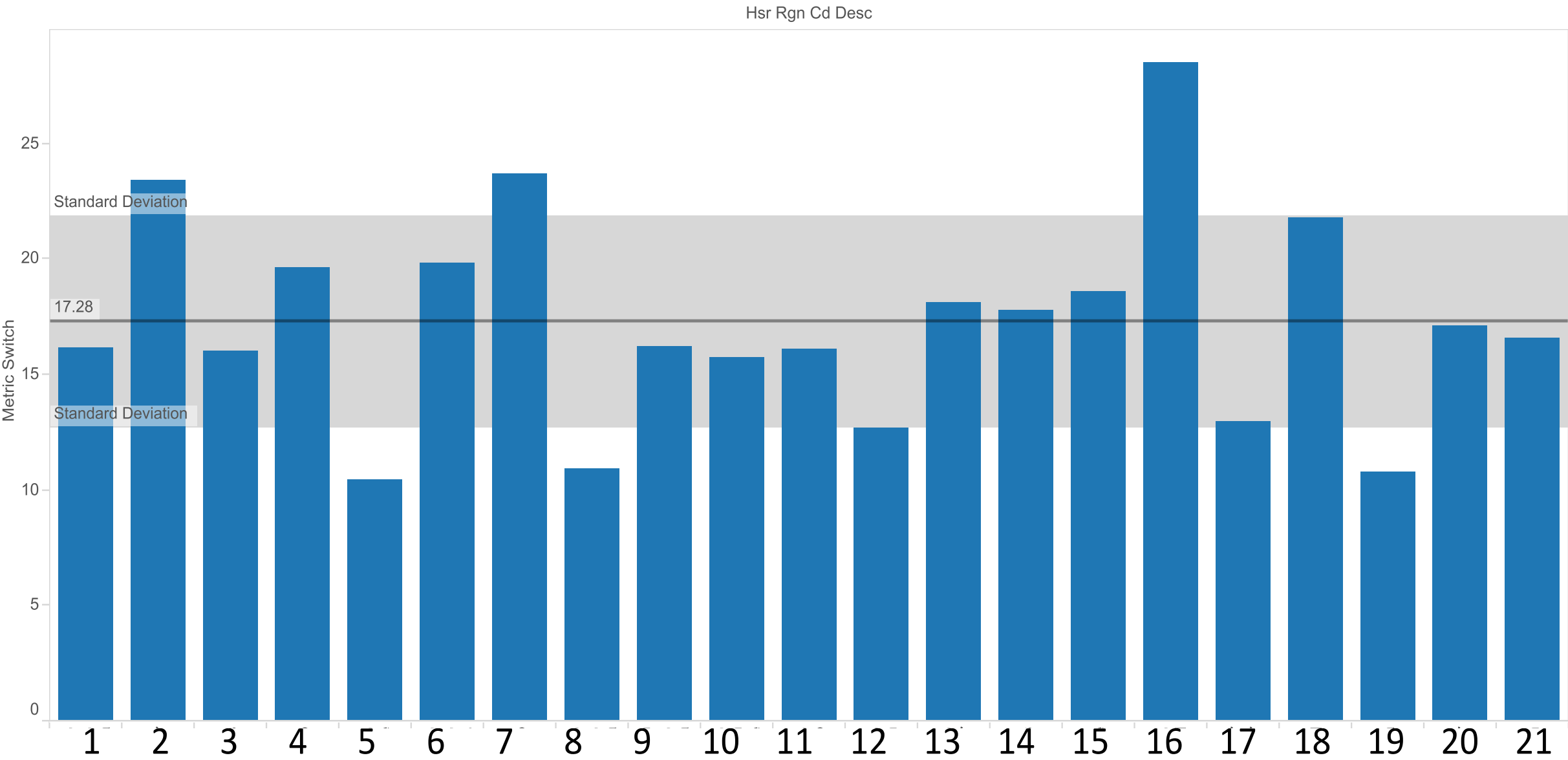
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Calculations are preliminary.

Access

Utilization of acute home health services by Health Statistics Region.



Note: Numbers along X axis correspond to HSR Key provided



Quality

- Colorado Department of Health Care Policy and Financing:
 - Conducts waiver-specific population surveys that may serve as a proxy quality measures for PDN clients.
- Colorado Department of Public Health and Environment:
 - Monitors all Home Health Agencies through an established quality management program, which is required for licensure.

Next Steps

- More information about upcoming Rate Review Information Sharing Sessions can be found on MPRRAC webpage: <https://www.colorado.gov/pacific/hcpf/medicaid-provider-rate-review-advisory-committee>
- Contact Lila Cummings with additional questions between meetings: Lila.Cummings@state.co.us

